

Metropolitan Tulsa Transit Authority (MTTA)

General Manager: Mr. William Cartwright
(918) 585-1195

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	261
Population	558,329

Service Consumption

Annual Passenger Miles	16,026,860 Q
Annual Unlinked Trips	3,058,672 Q
Average Weekday Unlinked Trips	10,847
Average Saturday Unlinked Trips	5,420
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,625,788 Q
Annual Vehicle Revenue Hours	218,932
Vehicles Operated in Maximum Service	118
Vehicles Available for Maximum Service	138
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$1,793,970

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$1,793,970
Local Funds	(48%)	6,451,000
State Funds	(4%)	522,500
Federal Assistance	(32%)	4,285,770
Other Funds	(3%)	376,741
Total Operating Funds Expended		\$13,429,981

Sources of Capital Funds Expended

Local funds	(25%)	\$702,730
State Funds	(0%)	0
Federal Assistance	(75%)	2,082,375
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,785,105

Summary of Operating Expenses

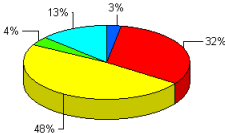
Salary, Wages and Benefits	\$7,698,714
Materials and Supplies	1,622,094
Purchased Transportation	2,611,836
Other Operating Expenses	1,589,290
Total Operating Expenses	\$13,521,934 Q

Reconciling Cash Expenditures \$0

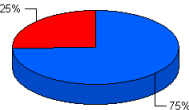
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	4	\$2,129,088	\$256,361	\$106,502	\$88,992	\$2,580,943
Demand Response	0	66	\$0	\$161,799	\$0	\$42,363	\$204,162
Total	48	70	\$2,129,088	\$418,160	\$106,502	\$131,355	\$2,785,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,754,259Q	\$1,409,024	\$2,580,943	14,331,624 Q	2,032,804 Q	2,850,504 Q	127,184	0.0	61	7.8	52	1.24	17%
Demand Response	\$3,767,675	\$384,946	\$204,162	1,695,236 Q	1,592,984	208,168 Q	91,748	N/A	77	4.2	66	N/A	17%

Performance Measures

Service Efficiency

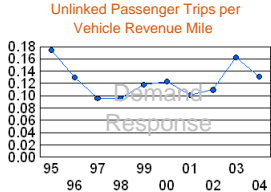
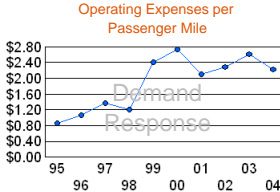
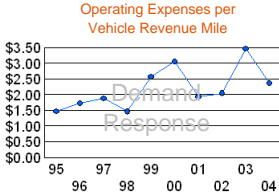
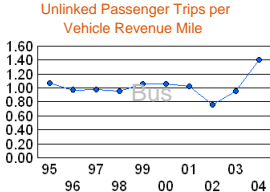
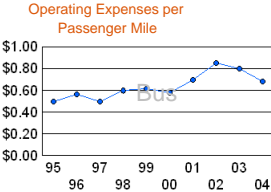
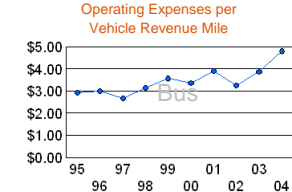
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.80 Q	\$76.69 Q
Demand Response	\$2.37	\$41.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68 Q	\$3.42 Q
Demand Response	\$2.22 Q	\$18.10 Q

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40 Q	22.41 Q
Demand Response	0.13 Q	2.27 Q



1 Excludes data for purchased transportation reported separately